

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 105 will meet on the 18 day of September 2023 at 5:45 PM at 205 4th Street, Atwood, KS 67730 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at USD 105 District Office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,391,291	20.000	3,494,968	20.000	3,803,280	965,508	20.000
Supplemental General (LOB)	08	1,064,648	18.388	1,084,568	20.170	1,273,842	1,166,488	22.032
SPECIAL REVENUE								
Federal Funds	07	225,507		365,611		448,293		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		0		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	413,193		481,092		623,000		
Bilingual Education	14	15,256		27,860		37,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	432,890	8.000	409,943	8.000	4,972,313	423,563	8.000
Driver Training	18	7,354		6,197		11,200		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	333,841		377,739		469,200		
Professional Development	26	6,305		15,171		25,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	588,745		569,569		747,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	185,173		177,749		293,500		
Gifts and Grants	35	24,829		29,327		54,645		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	386,785		404,655		465,353		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	52,569		15,709				
Activity Fund	56	199,151		221,809				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	7,327,537	46.388	7,681,967	48.170	13,223,626	2,555,559	50.032
Less: Transfers	105	1,330,073		1,389,549		1,530,422		
NET USD EXPENDITURES	110	5,997,464		6,292,418		11,693,204		
TOTAL USD TAXES LEVIED	115	2,377,574		2,460,193		2,555,559		


¹ Sponsoring District Only

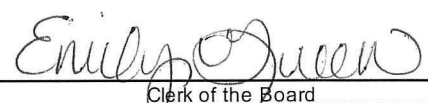
*Tax Rates are expressed in Mills

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	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	98,722	2.338	96,613	2.341	160,000	96,233	2.335
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	98,722	2.338	96,613	2.341	160,000	96,233	2.335
TOTAL TAXES LEVIED	125	\$2,472,516		\$2,556,442		\$2,651,792		
Assessed Valuation - General Fund	128	\$49,867,239		\$48,566,881		\$48,275,417		
Assessed Valuation - All Other Funds	130	\$52,306,719		\$52,853,224		\$52,945,400		
Assessed Valuation - Capital Outlay	129	\$50,517,685		\$50,667,908		\$52,945,400		
Outstanding Indebtedness, July 1		2021		2022		2023		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

*Tax Rates are expressed in Mills

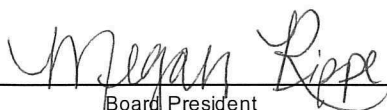

Board President

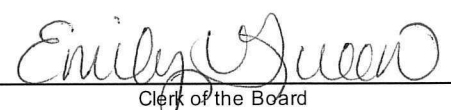

Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 105 will meet on the 18 day of September 2023 at 5:30 PM at 205 North 4th Street, Atwood, KS 67730 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at USD 105 District Office and will be available at this hearing.

Revenue Neutral Tax Rate					
	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$971,323	20.000	20.120	\$965,508	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$1,066,035	20.170		\$1,166,488	22.032
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$422,820	8.000		\$423,563	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$1,488,855	28.170	28.131	\$1,590,051	30.032


Board President


Clerk of the Board